

IDAHO SPARK

Student Program for Aeronautics Resources for Knowledge

STATUS REPORT

Covering the Time Period June 15, 1996 - June 15, 1997

Idaho SPARK
College of Education, Room 506-F
University of Idaho
Moscow, Idaho 83844-3080

NASA Cooperative Agreement Number: NCC 2-914

JUN 1 0 1997 C.A.S.J.

Summary Information:

This status report reviews the work completed and in progress on Idaho SPARK: Student Program for Aeronautics Resources for Knowledge, between June 15, 1996 and June 15, 1997. All progress is reported by goal, objective and milestone as specified in the Idaho SPARK proposal dated February 10, 1995.

All milestones are on schedule or in progress. With the exception of the Boeing Museum of Air and Flight milestones. The visit to the Boeing Museum and the evaluation have been postponed until July 16 - July 20. The trip was postponed to increase the priority given to the high school students' class attendance. By postponing the trip into the summer vacation months all Upward Bound students will be able to attend without missing school.

Efforts are now focused on the improvement and continual development of the SPARK homepage as well as successful student achievement within the Upward Bound summer program.

Personnel:

Kay Brothers, serves as director of Idaho SPARK on a full time basis (2,088 hours/year). Her duties include curriculum development, instruction, homepage development, network support and supervision.

Patricia Boyd, serves as fiscal officer of Idaho SPARK on a part-time basis (696 hours/year). Her duties include budget management, office administration and support.

All in-kind personnel matching continues to be on schedule.

Budget:

Category	Budgeted	Balance
Salary	\$ 32,656.00	\$ 3,002.52
Fringe	\$ 10,517.00	(\$ 2,857.33)
Irregular Help	\$ 7,204.00	(\$ 2,290.12)
Travel	\$ 16,814.00	\$ 11,934.80
Operating Expense	\$ 15,828.60	\$ 1,977.97
Capital Outlay	\$ O	\$ 91.50
Reserve	\$ 0	\$ 0
Overhead	\$ 33,700.00	\$ 9,074.88
Trustee Benefits	\$ 3,170.40	0
Total	\$119,890.00	\$ 20,958.42

Salary and Irregular Help are budgeted through June 30, 1997. This report is as of June 13, 1997.

The balance in salary is due to holdbacks required by the Idaho legislature for Fiscal Year 1997. A "lag" in payroll reporting was implemented December 27, 1996. The amount spent for FY 1997 will equal the amount budgeted after an adjustment for the "lag" is made by the Finance Office at fiscal year end.

The fringe benefit deficit is due to an underestimated calendar year rate increase. Fringe benefits were underestimated for FY 97 and a \$1,815.59 deficit was carried over from FY 1996. There will be an adjustment in fringes as well as salary made at fiscal year end which will add to the deficit in fringe benefits.

Irregular help began with a \$46.78 deficit and there continues to be a pay period lag of two weeks within the University of Idaho system for Irregular Help. \$234.50 paid to Lisa Peite, and \$589.20 paid to Jerry Prout for a photography session were not budgeted. The \$234.50 will be transferred to another budget. The \$589.20 should actually be considered an operating expense. The expense came out of Irregular Help as Mr. Prout was a University employee at the time of the session.

Total hours worked, and total salary, fringe and hourly rate will be as budgeted.

Travel began with a \$1,853.99 deficit carried over from FY 96. The balance remaining is for June travel budgeted for internships and the planned trip to the Boeing Museum of Air and Flight.

Operating expenses started the year with a \$1,487.66 deficit, but should be within the amount budgeted for Year two.

Overhead began FY 97 with a \$2,864.01 deficit. May and June overhead are not shown, but Year Two overhead will be less than budgeted.

A complete Budget report is located in appendix C.

Milestone Completion and Status by Goal and Objective

A complete copy of the original Cooperative Agreement Payment Schedule can be found in Appendix A.

Goal 1 - Completed

To make effective use of the excitement of technology and NASA's broad mission to increase awareness, interest, and general knowledge of aeronautics grades 9-12.

Goal 2 - In Progress

To create an increased information and support mechanism for students and faculty as they expand their interests in aeronautic studies.

Objective: A - In Progress

To train 30 high school students and 25 teachers in aeronautic content, information system use (Internet), computer modeling, and human factors of aerial vehicles design and operation.

Milestone Integrate aeronautic content, information system use (Internet), computer modeling, and human factors of aerial vehicles design and operation into existing University of Idaho Upward Bound's curriculum theme of space. (May, 1996).	Status Completed
Perform formative and summative integration evaluation of content, instruction, practice, and relevance. (June, 1996)	Completed
Execute six week University of Idaho Upward Bound modified curriculum. (June - August, 1996, 1997 & 1998).	In Progress
Perform formative evaluation of content, instruction, practice, and relevance. (June - August, 1996, 1997).	In Progress
Perform summative evaluation of content, instruction, practice, and relevance. (June -August, 1996 & 1997; December, 1996 & 1997).	In Progress
Execute two-week teacher workshop in aeronautic content, information system use (Internet), computer modeling, and human factors of aerial vehicles design and operation. (June - August, 1996).	Completed
Perform formative evaluation of content, instruction, practice, and relevance. (June - August, 1996).	Completed
Perform summative evaluation of content, instruction, practice, and relevance. October, 1996).	Completed

Objective: C - In Progress

Match business persons and scientists with site schools.

Milestone	Status
Obtain design and inquiry challenges from business and scientists. (June, 1996; February, 1997; June, 1997; February, 1998; June, 1998).	In Progress
Obtain site school and student objectives and measurements of successful attainment. (June, 1996; February, 1997; June, 1997; February, 1998; June, 1998).	In Progress
Set design and inquiry requirements for each site location. (June, 1996; February, 1997; June, 1997; February, 1998; June, 1998).	In Progress
Execute design and inquiry challenges in SPARK schools. (September, 1996 - June, 1997; September, 1997 - June, 1998).	In Progress
Perform formative and summative evaluation on design and inquiry challenges. (September, 1996 - June, 1997; September, 1997 - June, 1998).	In Progress

Objective: D - In Progress

Develop a speaker's bureau on the home page called "Aeronautic Net Speakers".

N.	4 i1	estone

Attain prospective Aeronautic Net Speakers. (June - September, 1995).

Status
Completed &
In Progress,
Appendix E
Completed &
In Progress

Develop home page item featuring Aeronautic Net Speakers by field of study, location, and job description. (January, 1996).

Goal 3 - In Progress

To create a link between rural and Native American populations, and urban communities.

Objective: A - In Progress

To create a sense of the larger world for students and teachers.

Milestone Conduct Internet server and node session. (July, 1996, 1997 & 1998). Evaluate Internet session. (July, 1996, 1997, & 1998). Match students and teachers with urban counterparts. These counterparts will to be chosen from either a sister CAN awardee or Western Regional Space Grant College and Fellowship Consortia members. (August, 1996, 1997, &1998).	Status In Progress In Progress Pending
Conduct three-day field study of Boeing Museum of Air and Flight, Seattle Washington. This activity to be done with Upward Bound, Vocational Education, Mathematics and Science teachers, and the Vocational College teachers. (Spring 1997)	Postponed & Pending -
Perform daily formative evaluation of logistics and objectives.	Postponed & Pending
Perform summative evaluation of preparation, value, and relevance. (May, 1997, & 1998).	Postponed & Pending

Objective: B - In Progress

To apply telecomputing to meet a cultural and geographic need.

200	Milestone	Status
	Conduct three-day apprenticeship training visitation carried out by the Upward Bound,	Altered &
	Vocational Education, and Mathematics and Science teachers to be held at research facilities or business sites (Idaho National Engineering Laboratory, Boeing, C & S Tek, First Step	Completed
	Computers, MRC, Idaho Transportation Department -Division of Aeronautics). (June - August 1997).	
	Perform summative evaluation of training visitation. (September, 1997).	Pending
	Conduct week-long site visit and four-week completion Apprenticeship for Upward Bound students. (June - August, 1997, & 1998).	Pending
	Perform daily formative and summative evaluation of telecomputing apprenticeship program of content, instruction, support, practice, communication, and relevance. (June - August, 1997 & July, 1998).	Pending

A complete copy of Summary of Milestones, Completion Dates and Payment Milestones can be found in Appendix B.

Summary of Milestones, Completion Dates and Payment Milestones

Milestone(completion date)	Dec. 29 1995	Mar. 29 1996	Sept. 30	Mar. 31 1997	Sept. 30 1997	Mar. 31 1996	June 30 1998
Develop standards for material and information resource quality review. (July, 1995)	13,186						•
Review NASA Teacher Resource Network materials, and aeronautic education materials. (July, 1995)	13,186						
Select appropriate materials for SPARK schools. (September, 1995)	5000						
Visit and demonstrate selected aeronautic materials and information resources. (December, 1995)	13,186						
Obtain prospective "Aeronautic Net" speakers. (September, 1995)	1,000						
Develop a home page based on standards consistent with national and state curriculum practices. (August, 1995)	13,186						
Perform formative evaluation of items, style, and appeal. (March, 1996)		5,000					
Develop home page item featuring "Aeronautic Net Speakers". (January, 1996)		5,225					
Perform formative and summative evaluation; integrate evaluation. (June 1996)			3,000				
Integrate aeronautic content, information system use (Internet), computer modeling, and human factors into existing University of Idaho Upward Bound curriculum theme of space. (March, 1996)		37,745					
Conduct six week University of Idaho Upward Bound modified curriculum. (August, 1996 &1997)			17,319		17,319		
Perform formative and summative evaluation of content, instruction, practice, and relevance of curriculum. (June - August, 1996 & 1997; December, 1996 & 1997)				5,000		1,550	
Conduct two week teacher workshop in aeronautic content, information system use (Internet), computer modeling, and human factors. (August, 1996)			14,926				
Perform formative and summative evaluation of content, instruction, practice, and relevance of workshop. (June - August, 1996; December, 1996)				5,000		1,550	
Conduct Internet server and node site session. (June, 1996, 1997, & 1998)			2,000		1,550		1,550
Evaluate Internet server and node session. (July, 1996, 1997, & 1998)			5,000		2,000		2,000

Shading = completed

Milestone(completion date)	Det. 29 1995	Mar. 29 1996	Sept. 39 1936	Mar. 31 1997	Sept. 30 1997	Mar. 31 1998	June 30 1998
Conduct three day field trip study of Boeing Museum of Air and Flight, Seattle Washington. (May, 1997 & 1998)			14,926		14,926		
Perform daily formative and final summative evaluations of logistics and objectives, preparation, value and relevance of field trip. (May, 1997 & 1998)				,	500		500
Match students and teachers with urban counterparts. (July, 1996, 1997, & June, 1998)			7,463		1,550		1,550
Obtain student objectives and measurements of success. (June, 1996; February, 1997; June, 1997; February, 1998, & June, 1998)			7,463	7,463	2,080	2,080	2,080
Obtain design and inquiry challenges. (June, 1996; February, 1997; June, 1997; February, 1998, & June, 1998)			7,463		1,550	1,550	1,550
Set design and inquiry requirements. (June, 1996; February, 1997; June, 1997; February, 1998, & June, 1998)			7,463	7,463	1,550	1,550	1,550
Evaluate (formative and summative) design and inquiry challenges. (September, 1996-June, 1997; September, 1997-June, 1998)					1,550		1,550
Conduct three day apprenticeship training Upward Bound, Vocational Education, site school teachers. (July, 1997)					9,430		
Perform summative evaluation of training session. (September, 1997)					500		
Execute one week apprentice site requirement four week home completion by Upward Bound students. (August, 1997 & June, 1998)					2,000		2,000
Perform daily formative and summative evaluation of telecomputing apprenticeship program for content, instruction, support, practice, communication and relevance. (August, 1997 & June 1998)					2,000		2,000
Payment Milestone Totals	58,745	47,970	87,023	24,926	58,505	8,280	16,330

Shading = completed

Project Research and Evaluation

Appropriate and timely progress has been made toward completing the strategic assessment and evaluation plan. The evaluation procedure and design has been reviewed by The Northwest Regional Educational Laboratory (NWREL). Additionally, all instruments have been by the reviewed by NWREL. All instruments have been pilot tested. Results from pilot testing have been incorporated into the existing instrument design.

The strategic assessment and evaluation plan consists of six components designed to determine overall attainment of project objectives: (a) key personnel formative and summative evaluation of project materials and methods, (b) participants' evaluation of project components, (c) summative evaluation of participants' knowledge and attitudes toward aeronautics and information resources, (d) impact of project on science and mathematics students' acquisition of knowledge, skills, processes, and relationships, (e) key personnel's' overall summative evaluation of project impact in light of all measures and evaluative reports, and (f) external evaluation. Each of these is described below.

- (a) Evaluation of Project Materials and Methods. The project objectives are compiled into a detailed chronological listing of activities, outcomes or products, beginning and completion dates, and persons assigned responsibility. These activities are reviewed at least monthly by senior project personnel for qualitative analysis and timely completion. Specific activities then will be modified in light of the results (formative), or the results will be reported (summative). Completed on a payment milestone basis.
- (b) Participant Evaluation of Project. Participants' evaluation of project components will include several parts.

Task	Status
Participating teachers will complete an assessment of the program instructional materials and methods	Completed & in Progress
Participating teachers will complete an assessment of the quality, relevance, and usefulness of instruction.	Completed & in Progress
Participating teachers will assess the extent to which the project components impacted project goal and objective implementation	Completed & in Progress
Objective items, I Likert Rating Scale items, and open-ended questions will be used to collect data.	Pending
Senior personnel will then compile and analyze data to determine the significance of the data; reports will be prepared that describe participants' perceptions of the projects' impact and effectiveness.	In Progress

(c) Formative and Summative Evaluation of Teacher and Staff Participants.

Task The objective measure will be developed by the project personnel	Status Completed, Appendix E
Participants' knowledge and attitude toward aeronautics and information resources will be measured via ongoing and final objective assessment knowledge and rating scales attitude	In Progress
Science Teaching Self-Efficacy Beliefs Inventory to measure attitude development (general attitude and self-efficacy).	In Progress
The data for these measures will be subjected to a variety of inferential statistics tests to determine the level(s) of significance of the data. These tests include t-tests, Wilcoxon matched-pairs signed rank tests, and Chi-squared tests of significance.	In Progress

- (d) Impact on Upward Bound Science and Mathematics Students. Pending
- (e) Overall Project Evaluation. The personnel will collect all data and evaluative reports from the above components and prepare midterm and annual reports indicating levels of success and areas of concern in need of revision. Completed & In Progress
- (f) Outside Evaluation Component. An external evaluation will be conducted by the Northwest Regional Educational Laboratory. Completed & In Progress

Dissemination of Project Information

A key component of the Idaho SPARK program is dissemination of project information. Many efforts have been made to increase the visibility of Idaho SPARK and NASA specifically. An essential enabling component has been the support and networking of the National Space Grant College and Fellowship Program and the Idaho Space Grant Consortium. The highlights of the SPARK dissemination include:

- six local, state, and national, presentations by project personnel;
- one State Department of Education print release;
- one national poster display presentation;
- one nationally distributed CD-ROM of exceptional science and mathematics programs for teachers (release date September, 1996).

Appendix A

Cooperative Agreement Payment Schedule Section 10.0

Dated February 10, 1995 NCC 2-914

10.0 - Cooperative Agreement Payment Schedule

Goal 1

To make effective use of the excitement of technology and NASA's broad mission to increase awareness, interest, and general knowledge of aeronautics grades 9-12.

Objective: A

To gather and distribute a comprehensive array of NASA educational materials, specifically aeronautics- related materials.

Milestones:

- ♦ Develop an accepted set of standards for material review based on accepted measures of quality. (July, 1995).
- ♦ Review NASA Teacher Resource Network materials, and aeronautic education materials from: Ames Research Center, Dryden Flight Center, Langley Research Center, and Lewis Research Center. (June August, 1995).
- ♦ Select applicable materials for school site distribution. (September, 1995).

Objective: B

To demonstrate a wide variety of technological equipment and electronic information resources in order to introduce Native American, disadvantaged, and rural youth to aeronautic careers and opportunities.

Milestones:

- ♦ Develop an accepted set of standards for technology equipment and information resources review based on accepted measures of quality. (July, 1995).
- ♦ Review most recent developments in technology equipment and information as well as existing school-district-owned equipment and match acceptable selections with initial budget request and specifications. (July September, 1995).
- ♦ Visit site schools and demonstrate selected aeronautic materials and technology equipment and information resources. (October, 1995 December, 1995).

Goal 2

To create an increased information and support mechanism for students and faculty as they expand their interests in aeronautic studies.

Objective: A

To train 30 high school students and 25 teachers in aeronautic content, information system use (Internet), computer modeling, and human factors of aerial vehicles design and operation.

Milestones:

- ♦ Integrate aeronautic content, information system use (Internet), computer modeling, and human factors of aerial vehicles design and operation into existing University of Idaho Upward Bound's curriculum theme of space. (May, 1996).
- ♦ Perform formative and summative integration evaluation of content, instruction, practice, and relevance. (June, 1996)
- ♦ Execute six week University of Idaho Upward Bound modified curriculum. (June August, 1996, 1997 & 1998).
- ♦ Perform formative evaluation of content, instruction, practice, and relevance. (June August, 1996, 1997).
- ♦ Perform summative evaluation of content, instruction, practice, and relevance. (June August, 1996 & 1997; December, 1996 & 1997).
- ♦ Execute two-week teacher workshop in aeronautic content, information system use (Internet), computer modeling, and human factors of aerial vehicles design and operation. (June August, 1996).
- ♦ Perform formative evaluation of content, instruction, practice, and relevance. (June August, 1996).
- ♦ Perform summative evaluation of content, instruction, practice, and relevance. October, 1996).

Objective: B

Setup local area access server.

Milestones:

- ♦ Develop an accepted set of standards for home page information based on accepted measures of quality and develop site school objectives to be consistent with National and State curriculum practices. (February, 1996).
- ♦ Create a home page. (February, 1996).
- ♦ Perform formative evaluation for the items to be included and their style and appeal. (March, 1996).

Objective: C

Match business persons and scientists with site schools.

Milestones:

- ♦ Obtain design and inquiry challenges from business and scientists. (June, 1996; February, 1997; June, 1997; February, 1998; June, 1998).
- ♦ Obtain site school and student objectives and measurements of successful attainment. (June, 1996; February, 1997; June, 1997; February, 1998; June, 1998).
- ♦ Set design and inquiry requirements for each site location. (June, 1996; February, 1997; June, 1997; February, 1998; June, 1998).
- ♦ Execute design and inquiry challenges in SPARK schools. (September, 1996 June, 1997; September, 1997 June, 1998).

◆ Perform formative and summative evaluation on design and inquiry challenges. (September, 1996 - June, 1997; September, 1997 - June, 1998).

Objective: D

Develop a speaker's bureau on the home page called "Aeronautic Net Speakers".

Milestones:

- ♦ Attain prospective Aeronautic Net Speakers. (June September, 1995).
- ♦ Develop home page item featuring Aeronautic Net Speakers by field of study, location, and job description. (January, 1996).

Goal 3

To create a link between rural and Native American populations, and urban communities.

Objective: A

To create a sense of the larger world for students and teachers.

Milestones:

- ♦ Conduct Internet server and node session. (July, 1996, 1997 & 1998).
- ♦ Evaluate Internet session. (July, 1996, 1997, & 1998).
- ♦ Match students and teachers with urban counterparts. These counterparts will to be chosen from either a sister CAN awardee or Western Regional Space Grant College and Fellowship Consortia members. (August, 1996, 1997, &1998).
- ♦ Conduct three-day field study of Boeing Museum of Air and Flight, Seattle Washington. This activity to be done with Upward Bound, Vocational Education, Mathematics and Science teachers, and the Vocational College teachers. (Spring 1997).
- Perform daily formative evaluation of logistics and objectives.
- ♦ Perform summative evaluation of preparation, value, and relevance. (May, 1997, & 1998).

Objective: B

To apply telecomputing to meet a cultural and geographic need.

Milestones:

- ♦ Conduct three-day apprenticeship training visitation carried out by the Upward Bound, Vocational Education, and Mathematics and Science teachers to be held at research facilities or business sites (Idaho National Engineering Laboratory, Boeing, C & S Tek, First Step Computers, MRC, Idaho Transportation Department -Division of Aeronautics). (June August 1997).
- ♦ Perform summative evaluation of training visitation. (September, 1997).
- ♦ Conduct week-long site visit and four-week completion Apprenticeship for Upward Bound students. (June August, 1997, & 1998).
- ♦ Perform daily formative and summative evaluation of telecomputing apprenticeship program of content, instruction, support, practice, communication, and relevance. (June August, 1997 & July, 1998).

Appendix B

Summary of Milestones, Completion Dates and Payment Milestones Section 9.7

Dated February 10, 1995 NCC 2-914 Summary of Milestones, Completion Dates and Payment Milestones

Summary of Milestones, Completion Date							
Milestone(completion date)	Dec. 29 1995	Mar. 29 1 99 6	Sept. 30 1996	Mar. 31 1 99 7	Sept. 30 1997	Mar. 31 1998	June 30 1998
Develop standards for material and information	13,186						
resource quality review. (July, 1995)							
Review NASA Teacher Resource Network	13,186						
materials, and aeronautic education materials.							
(July, 1995)							
Select appropriate materials for SPARK schools.	5000						
(September, 1995)							
Visit and demonstrate selected aeronautic	13,186						
materials and information resources.							
(December, 1995)	1 222						
Obtain prospective "Aeronautic Net" speakers.	1,000						
(September, 1995)	10.101					ļ	
Develop a home page based on standards	13,186					,	
consistent with national and state curriculum					i		
practices. (August, 1995)		5,000	<u> </u>		<u> </u>		
Perform formative evaluation of items, style, and		3,000			l		
appeal. (March, 1996)	 	5,225	ļ				
Develop home page item featuring "Aeronautic		3,22			ŀ	l	
Net Speakers". (January, 1996) Perform formative and summative evaluation;	-		3,000		<u> </u>		
•			3,000			ł	
integrate evaluation. (June 1996) Integrate aeronautic content, information system	 	37,745	 		 		
use (Internet), computer modeling, and human		.,,,,,,,					
factors into existing University of Idaho Upward							
Bound curriculum theme of space. (March,				ŀ			
1996)							
Conduct six week University of Idaho Upward			17,319		17,319		
Bound modified curriculum. (August, 1996			1				
&1997)			1				
Perform formative and summative evaluation of				5,000		1,550	
content, instruction, practice, and relevance of				İ	l		
curriculum. (June - August, 1996 & 1997;			•				
December, 1996 & 1997)						<u> </u>	
Conduct two week teacher workshop in			14,926				
aeronautic content, information system use	1						1
(Internet), computer modeling, and human			1			1	
factors. (August, 1996)	<u> </u>		<u> </u>		ļ		
Perform formative and summative evaluation of				5,000	i	1,550	
content, instruction, practice, and relevance of	1	1				1	
workshop. (June - August, 1996; December,	1		1				
1996)	↓		1 0000		1 550	 	1.000
Conduct Internet server and node site session.			2,000		1,550		1,550
(June, 1996, 1997, & 1998)		}	1	 	2,000	 	2,000
Evaluate Internet server and node session. (July,		1	5,000	}	2,000	1	2,000
1996, 1997, & 1998)	<u>L</u>	L	<u> </u>	<u> </u>	L	<u> </u>	<u> </u>

Milestone(completion date)	Dec. 29 1995	Mar. 29 1996	Sopt. 30 1996	Mar. 31 1997	Sept. 30 1997	Mar. 31 1998	June 30 1998
Conduct three day field trip study of Boeing Museum of Air and Flight, Seattle Washington. (May, 1997 & 1998)			14,926		14,926		
Perform daily formative and final summative evaluations of logistics and objectives, preparation, value and relevance of field trip. (May, 1997 & 1998)					500		500
Match students and teachers with urban counterparts. (July, 1996, 1997, & June, 1998)			7,463		1,550		1,550
Obtain student objectives and measurements of success. (June, 1996; February, 1997; June, 1997; February, 1998, & June, 1998)			7,463	7,463	2,080	2,080	2,080
Obtain design and inquiry challenges. (June, 1996; February, 1997; June, 1997; February, 1998, & June, 1998)			7,463		1,550	1,550	1,550
Set design and inquiry requirements. (June, 1996; February, 1997; June, 1997; February, 1998, & June, 1998)			7,463	7,463	1,550	1,550	1,550
Evaluate (formative and summative) design and inquiry challenges. (September, 1996-June, 1997; September, 1997-June, 1998)					1,550		1,550
Conduct three day apprenticeship training Upward Bound, Vocational Education, site school teachers. (July, 1997)					9,430		
Perform summative evaluation of training session. (September, 1997)					500		
Execute one week apprentice site requirement four week home completion by Upward Bound students. (August, 1997 & June, 1998)					2,000		2,000
Perform daily formative and summative evaluation of telecomputing apprenticeship program for content, instruction, support, practice, communication and relevance. (August, 1997 & June 1998)					2,000		2,000
Payment Milestone Totals	58,745	47,970	87,023	24,926	58,505	8,280	16,330

Appendix C

Departmental Finance Detail Report Granting Period June 15, 1995 through June 15, 1996

NCC 2-914

Departmental Finance Detail Report Fiscal Year 1997

5	Granting Period	7-1-96 to 6-30-97		Ideho SPARK EG KO26				
					S. S			
	Balance Forward	ward			\$0.00	\$ 0.0 ¢	\$0.00	\$0.00
	6/28/86	ų)	,	6-15-96 to 12-14-96	\$16,655.00			
	7/12/96					\$1,226.40		
	98/97//	<u>. 1</u>	Kay Brothers			\$1,226.40		
	8/23/96			V16168		\$1.251.20		
	98/9/8			selary		\$1,261.20		
	9/20/96			eatery		\$1,261.20		
	10/4/96			celery		\$1,251.20		
	10/18/96	*		salery		\$1,251.20		
_	11/1/96		Brothers	selery		\$1,251.20		
	11/15/96		Brothers	selery		\$1,251.20	-	
	11/29/96	#_	Brothers	solary		\$1,251.20		
_	12/13/86		Kay Brothere	solory		\$1,251.20		
	12/27/96			solary		\$1,126.08		
	1/10/97		_	salary		\$1,126.08		
_	1/24/97		Kay Brothers	ealery		\$1,126.08		
	2/19/97	<u> </u>	Supplement	6-15-96 to 6-14-97	\$16,001.00			
	78/1/2		Brothers	eatery		41,126.08		
	2/21/97		Brothers	eatery		\$1,126.08		
_	3/7/97		Brohters	eatery		\$1,126.08		
	3/21/07	<u>-</u>	Brothers	ealery		\$1,126.08		
	4/4/97		Brothers	salary		\$1,126.08		
	4/18/97		Prothers	eatery		\$1,126.08		
	6/2/97		Drothers	eatory		\$1,126.08		
_	5/16/97		Kay Brothers	selery		\$1,126.08		
	5/30/97		Key Brothers	selery		\$1,126.08		
	6/13/97		Key Brothers	selery		\$1,126.08		
							-	
					2000	2000	188	49.000.60
	Cholyg Calance	200			\$32,000.00	\$78,003.42	30.04	43,002.02
_								
	Belance Forward				00.00 •	\$1,816.59	00.0	\$ 0.00
_	6/28/96		Supplement	6-15 to 12-14-96	\$6,364.00			
	98/06/9		Fringe benefits			\$76.88		
	7/12/96		Fringe benefits	M-1794-		1425.48		
	7/26/96		Fringe benefits			\$425.74		
	8/8/83		Fringe benefite			\$482.38		
	8/23/96		Fringe benefits			\$454.61		,
_	98/9/8	<u> </u>	Fringe benefits			\$432.15		•
	9/20/86		Fringe benefits			\$4 81.59		
	96/4/01		ringe benefits			#010.34		
	11/1/06		Friends benefits			4504.44 4508 79		
<u>-</u>)) : : - -	-	ווועס רסונסווים	-	_	1.555	_	

* Number	Number	Descritor	Butger	Stoken	Experience managements of parameters	
11/15/96	Fringe benefits			\$493.31		
11/29/96	Fringe benefits			\$479.32		
12/12/96	Fringe benefits			\$523.25		
12/27/96	Fringe benefits			\$515.09		
1/10/97	Fringe benefits			\$461.86		
1/24/97	Fringe benefits			\$430.62		
2/19/97	Supplement	6-15 -96 to 6-14-97	\$5,153.00			
2/7/97	Fringe benefits			\$409.81		
2/21/97	Fringe benefits			\$417.02		
3/7/87	Fringe benefits			\$419.46		
3/7/86	Fringe benefits			\$448.07		
4/4/97	Fringe benefits			\$451.04		
4/18/97	Fringe benefits			\$450.42		
5/2/97	Fringe benefits			\$454.41		
5/16/97	Frince benefits			\$480.20		
5/30/97	Frince henefits			\$448.61		
6/13/97	Frince benefits			\$431.22		
Ending Balance			\$10,517.00	\$13,374.33	\$ 0.00	(\$2,857.33)
Co Greenstan (Ab)						
Balance Forward			\$0.00	\$46.78	\$ 0.00	\$0.00
6/28/96	Supplement	6-15 to 12-14-96	\$3,674.00			
7/12/86	Pat Boyd			\$60 9 .00		
7/26/96	Pat Boyd	£		\$165.00		
8/8/86	Pat Boyd	£		\$306.33		
8/23/96	Pat Boyd	Ę		4178.64		
96/9/8	Pet Boyd	£		\$331.20	•	
9/20/96	Pat Boyd	£		\$393.30		
10/4/96	Pat Boyd	Æ		\$496.80		
10/18/96	Pat Boyd	<u>.</u>		\$240.64		
11/1/86	Pat Boyd	£		\$289.80		
11/15/96	Pat Boyd			\$486.45		
11/29/86	Pet Boyd	£		\$375.19		
12/13/96	Pat Boyd	<u>:</u>		\$269.93		
12/27/96	Pat Boyd	Ē		\$382.95		
1/10/97	Pat Boyd	÷		\$414.00		
1/24/97	Pat Boyd	Ē		\$185.60		-
1/30/97	Pat Boyd-8-23-96 payper	charged to EAY300-Pat L error		(\$11.20)		
2/18/97		6-15-96 to 6-14-97	\$3,530.00			
3/7/87	Pat Bood			\$165.60		
3/7/87	Liea Peite	should be EGK 911		\$234.60		
3/21/97	Pat Boyd	£		\$472.68		
3/31/97 0v746200		Photo session on 3-25-97		\$589.20		
		Ę		00 9077		
				00.000		

	(\$2,280.12)	6 0.0 4	\$11,834.80 \$0.00	
	\$0.00	00° 0° 0° 0° 0° 0° 0° 0° 0° 0° 0° 0° 0°	\$0.00 \$0.00	
\$486.80 \$517.50 \$476.10	\$414.00	\$1,863.88 \$389.30 \$1,075.38 \$1,162.00 \$1,162.00 \$15.14 (\$389.30) \$57.38	\$4,879.20 \$1,487.66 \$108.71 \$16.50 \$10.92 \$5.00	#338.00 #10.46 #112.60 #71.56 #7.19 #7.19 #7.19 #43.73 #16.50 #17.25 #16.50 #300.00
\$496.80 \$517.50 \$476.10	\$7,204.00	\$8,575.00 \$8,239.00	\$16,814.00 \$0.00 \$9,504.00	
aho SPARK EG K026 Demorphica	£	6-15 to 12-14-96 Kay Brothers-PI 9-14-96, D.C. Isabel Bond-PI 9-14-96, D.C. NASA PI Meeting 9-14/ 9-19-96 NASA PI Meeting 9-14/ 9-19-96 6-15-96 to 6-14-97 telephone reimbursement Isabel Bond-DC trip credit 9-14-97 Ellensburg-Talent Search (50%) NASP Conf. CDA 4-13-14, 1997 Telephone Reimbursement	R. Edgerton/ S. Coone-Wkshop June, 1996 June, 1996 patch cord for SPARK office Workshop supplies	MS Front Page Disposable camera w/film disks calculator, highlighters Super Cutaways book Connectivitty-Plummer-7-7-86 scan SPARK logo July, 1996 July, 1996 July, 1996 July, 1996 Film & film processing Windows 95 - 2
7-1-96 to 6-30-97 Therity Pat Boyd Pat Boyd Pat Boyd Pat Boyd	Pat Boyd	Supplement Departuree Departuree Kay Brothers David Atkinson Supplement Kay Brothers CT to EFK016 Kay Brothers Kay Brothers	6-15 to 12-14-96 Univ. Inn. Telephone-Local Telephone-Long distance Computer Services Kay Brothers	The Right Byte Wel Mart/Kay Brothers Ul Bookstore Ken's Stationery Ul Bookstore GTE Northwest Ul Printing & Design Ed Copier Cempus Mail Telephone - Local Telephone - Long Dist. GTE Northwest BDM Federal Pay Less-Westem-Kay Ed Tech.
7-1-96 to 6-30-97	90	eard DDP 169727 DP 169728 tr30562 tr305661 cv746183 dp169728 tegc0001 tegc0004 cv746208	CV746164 cv746163	dp168723 idg18186 dp168726 idg18186 cv746167 idd 36431 cv746171 cv746170 ppc idg18187
3	6/13/97 Ending Balance	### Palence Forward 6/28/96 DP 7/30/96 DP 7/30/96 Tr3 9/30/96 Tr3 2/19/97 Cv7 3/10/97 teg 4/15/97 teg 4/15/97 Cv7 5/5/97 teg 6/5/97 Cv7 5/5/97 teg 6/5/97 Cv7 5/5/97 teg 6/5/97 teg 6/5/9	Ending Balance 06 Operator Balance Forward 6/28/96 7/10/96 7/10/96 7/11/96 7/11/96 idm(7/15/96 7/17/96 7/21/96 7/25/96 7/23/96 7/31/96 8/96 8/19/96 8/19/96 8/20/96 8/20/96
Grani				

41.57	00.4		\$2.94	\$29.00	\$16.50	418.48	\$225.95	#68.00	#105.00	\$0.75	*343.80	\$16.75	\$12.00	\$6.60	48.64	#121.38	\$106.00	\$9.63	\$21.08	\$414.00	\$60.00	*42.00	#3,006.87	#16.80	#28.13	00 284	(\$6.00)	\$25.35	\$2.02	(+8.55)	\$10.0¢	\$105.00	\$114.75	\$214.95	\$16.60	\$34.23	\$9.63	\$897.86	\$16.50	\$8.94	\$31.86	\$237.90
		(\$2,770.40)																																								
index dividers	Solition of the second of the		August, 1996	graphs for PI Meeting	August, 1996	August, 1996	Microsoft Office, MS Frontpage bk	subscription-Classroom Connect	Connectivity-Plummer-9-7-96	P. meeting	Display for NASA Conf.	Pl meeting	Am. Research Center-6-21-96	Space Flight-8-8-86	notepads, folders	Car rental-NASA vieit	Connectivity-Plummer 10-7-96	Jul-96	office supplies, thank-you's	Housing for SPARK Workshop	SUB coets for SPARK Workshop	Equip. & rentals-SPARK Workshop	Meets -SPARK Workshop	Sept, 1996	Sept. 1850	AC adenter and bit	Capital Fronthaga	WA tax on PO #159723	campus phonebook	returned thank-yous#IDG30326	Oct. 1996	Connectivity-Plummer 11-7-96	windows 95 on cd-rom	Seagate hard drive	Oct., 1996	Oct. 1996	Aug., 1996	planes & parts	Nov. 1896	Nov. 1896	calendar, paper	
TATION III BOARDANA	OLIVER COMMISSION	Transfer to Trustee/B	Campus Mail	Color copies	Telephone - Local	Telephone - Long Dist.	U Bookstore	Classroom Connect	GTE Northwest		Ul Frinting & Design	Dave -telephone	Fedex - NASA	Fedex-Goddard	U Bookstore	Ul Motor Pool	GTE Northwest	Ed. copier charges	Ui Bookstore	Conf. Services	Conf. Services	Conf. Services	Conf Services	Telephone-Local	Pavlage, Kay	1	Ul Bookstons	The Right Byte	Ul Bookstore	Ul Bookstore	Campus Mail	GTE NW	Microsoft	PC Connection	Telephone-Local	Telephone-Long Dist.	Photocopy charges	Tower Hobbies	Telephone-Local	Telephone-Long Dist.	Ken's Stationery	Kit's Camera's
OCTOTOR.	08 6 60					1	dg19200	cv746174	cv746175	tr305562	100 35455		10214645	1	19199	idv12310	cv746177	idg11583	idg30326	jo112615				CV461/8	2	<u> </u>	ido24840		ida2571	idg24890	cm961126	cv746178	dp159730	dp 162246			idg11594	dp169733			dp159734	dp174960
	8/3/90	96/6/6	9/12/96	9/16/96	9/16/96	9/17/96	9/20/96	9/23/96	9/23/96	98/30/88	98/30/88		10/10/06	10/15/96	10/17/96	10/21/96	10/22/96	10/23/96	10/25/96	10/31/96	10/31/96	10/31/96	10/31/96	11/1/96	11/2/98	11/5/96	11/12/86	11/14/96	11/19/96	11/19/96	11/26/96	11/27/96	10/22/96	10/28/96	12/1/96	12/1/96	12/6/96	12/11/96	12/16/96	12/16/96	12/17/96	12/18/96

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		\$16.50	\$68.88	\$10.10	\$8.06	\$2.25	\$13.14 \$105.00	3	\$16.50	840.17	\$6.50	\$826.17	\$38.50	105.00	\$12.90	\$54.6 5	649.80	\$22.95	-	\$19.20	\$76.04	\$105.00	\$2.34	\$81.95	417.22	439.00	\$23.69 	•	\$26.82 	#19.95	916.50	\$28.48 \$1.00	#/.38	\$11.00 \$15.00	\$522.03	#16.50	\$63.83	\$11.88	668.00	\$26.02	130.88	149.75	4 23.37	14.72	1214.60	\$88.25	105.00
	PERSONAL PROPERTY.	*	*					40 005 00				#8:	*	=	_	_	<u>-</u>	*	-						-								•	- !		-				_	-				+5		_
EG K026							707	/0-/-1 191		****		3-96 to 3-3-97		mer -2-7-97	ivity	Br6		Guide	College Lev	lt. Plan frms	to 4-3-97			video	oto session		to session	8 Research	eesion	o-guides	1897	1897		rary)	contract	1997	th 1997	£	streoftware			olders					-
Idaho SPARK EC	Description	Dec, 1996	Dec. 1996	Dec. 1996	Oct. 1996	Jan. 1897	Sept. 1996	Competition	1997	Jen 1997	to Lee Duke		_	Connectivity - Plummer -2-7-97	Gliders for class activity	office supplies, gliders	Trigger Tape I, II	Collegiate Aviation Guide	Trans. Ed. Director-College Lev	Pilote Comp, ASF Flt. Plan frms	Lapwai connectivity to 4-3-97	Plummer 3-7-97	Feb., 1997	Careers in Aviation video	beles gliders for photo session	Learn To Fly videos	Plummer & vicphoto session	To Christly BAmes Research	Folders for summer session	You Can Soar Video-guides	Local service-Feb., 1997	Long distance-Feb. 1997	Jan. 1897	March, 1997(UI Library)	Lapwai maintence contract	Local service-March 1997	Long distance-March 1997	Feb., 1997	1 year-Kay Brothers&software	Office supplies	Flip chart, markers	Laminate posters/ folders	March, 1997	March, 1997	instell cork on wall	Nov., Dec., 1996	Plummer 4-7-97
30-97		Telephone-local	Telephone-long distance	Campus Mail	Ed Copier	Campus Mail	Ed Copier	GIE NOTHWEST	0-10-80 to 0-14-8/ Telephone-1 ocel	Telephone long dietence	Faderal Express	U. S. West Communication	Interact	GTE Northwest	Hodgine Drug Store	Payless, Hodgins Drug	Air Safety Foundation	University Aviation Assoc	Superintendent of Doc.	Sporty's Shop	U. S. Weet	GTE Northwest	Cempus meii	Aviation Promotions	Hodgine Drug-Pat Boyd	GAMA	Ul Motor Pool	FedEx	Ut Book Store	World Flight Center	Telephone	Telephone	Ed copier	Vendecard copies	Interprise America	Telephone	Telephone	Ed Copier	ISTE membership	Central Stores	Ker'e	Kinko's	Campue Mail	Ed. Copier	U. I. Repairs & Maint.	Ed. Copier	GTE Northwest
7-1-96 to 6-30-97								CA / 40 94				cv746186	dp159737	cv746185	dp159738	pettycesh	dp159742	dp 159741	dp159743	dp159740	cv746197	cv746196		dp 1 59744	pc325	cv746199	idv12311		idg30327	dp 1 59739		1	idg32761		cv746202			IDG 32767	cv746205		dp159746	dp 1 59745		IDG3276	W0012572	IDG32884	cv746207
Granting Period		1/14/97	1/14/97	1/29/97	2/1/97	2/12/97	2/13/97	/8// 1/7	18/81/7	10/06/6	2/21/97	2/26/97	2/24/97	2/24/97	3/4/97	3/6/97	3/17/97	3/17/97	3/17/97	3/17/97	3/18/97	3/18/97	3/19/97	3/24/97	3/25/97	3/25/97	3/26/97	3/20/97	4/2/97	4/2/97	3/24/97	3/24/97	4/1/97	4/3/97	4/8/97	4/11/97	4/11/97	4/11/97	4/15/97	4/15/97	4/16/97	4/16/97	4/16/97	4/16/97	4/16/97	4/17/97	4/21/97
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6/3/97

Departmental Finance Detail Report Fiscal Year 1997

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\$108.00 \$9.10 \$2.86 \$203.18	\$105.00 \$2.52 \$408.25 \$16.50 \$62.13	(491.50)	(691.50)	\$2,864.01 \$2,864.01 \$1,745.16 \$1,812.01 \$4,374.23 \$2,778.85 \$1,816.40 \$1,867.54	\$2,018.65 \$1,928.35 \$24,625.12
\$100 \$100 \$100 \$234		\$15,828.60	\$0.00	\$0.00 \$17,115.00	\$33,700.00
Idaho SPARK EG KUZB Detarption MicrosoftFlight Simulator, Joy stk Office supplies Pencil lead FAX Modem 710 Drive	Plummer 5-7-97 Card file box Airplane kits Local service-April, 1997 Long Distence-April, 1997			8-6-96 fd 9-6-96 fd 10-3-96 fd 11-5-96 fd 12/9/96 fd 1-7-97 fd 2-5-97 fd	4-7-97 fdr 5-7-97 fdr 5-7-97 fdr
7-1-96 to 6-30-97 Number dp 186203 Video Game Headquarters Central Stores Pc Wel Mert/Pat Boyd dp 186204 The Right Byte	GTE NW UI Bookstore Ferrario's Flying Physics Telephone		·	6-15 to 12-14-86 July overhead August overhead September overhead October overhead November overhead January overhead 6-15-86 to 6-14-87 Fabruary overhead	March overhead April overhead
7-1-96 to 6-30-97 Within the control of the contro	cv idg30328 cv746211	p.ec.	p.e.,	- es	
Granting Period * X Date 4/21/97 4/22/97 5/6/97	6/22/97 6/22/97 6/28/97 6/28/97 6/28/97	Ending Balance	Ending Balance	Ending Balance DS Overhead Balance Forward 8/12/96 8/30/96 8/30/96 11/30/96 11/30/96 1/28/97 2/18/97	3/27/97 4/30/97 Ending Belence

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Granting Period 7-1-90	φ 2		Idaho SPARK EG K026				
>	Balance Forward 7/23/96 cv746168 7/23/96 cv746169 9/9/86 cv746173 2/19/97	Erik Stauber Charles Robbins Donald Miller Jack Day Lester Boyd Stave Penoncello William Mickelson Rick Gill Mike Polkstro Vicki Trier Tranefer from OE Tim Jagger 6-15-96 to 6-14-97	stipend for workshop	\$0.00 \$2,770.40 \$400.00	#2,120.40 #50.00 #50.00 #50.00 #50.00 #50.00	8.0	8. <u>0.</u>
Ending Baland	Ending Belence			\$3,170.40	\$3,170.40	\$ 0.00	\$0.00
Budget Recap			Salary Fringe Irregular Help Travel Operating Expense Capital Outlay Reserve Overhead Trustee Benefits	\$32,656.00 \$10,517.00 \$7,204.00 \$16,814.00 \$15,828.60 \$0.00 \$33,700.00	\$29,663.48 \$13,374.33 \$9,494.12 \$4,879.20 \$13,826.43 (\$91.50) \$0.00 \$24,625.12	6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	\$3,002.52 (\$2,857.33) (\$2,290.12) \$11,934.80 \$1,977.97 \$91.50 \$0.00 \$9,074.88

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Total | \$119,890.00 | \$98,931.58